



**Community Services
of
Northwest Indiana**

Annual Report

2022-2023

Prepared by Rhonda Nanevie

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Dear Friends and Supporters,

As we gather to reflect on another remarkable year at Community Services of Northwest Indiana, I am filled with so much thankfulness and gratitude. I am so excited to have walked this path with you over the last year. We may have never met in person but we are partners in this life. We have joined together to help those less fortunate and to better our community!

It was another difficult year but we made it through! After a few very rough years, we believe we are seeing a light at the end of the tunnel. Because of people like you, we have been able to be here for them another year. Our tireless team of workers, our dedicated board members, our generous donors, and passionate volunteers worked together to impact the lives of those we serve.

We have grown and changed this year.

- In case you haven't noticed, I'm the new Executive Director of Community Services of Northwest Indiana. I have lived in Hammond most of my life and was passionate about this organization long before I came on here. I have a MA in non-profit management and over 25 years of experience in the non-profit world. I love the non-profit world and helping others. For 20 of my 25+ years I worked in Chicago, so I am very happy for my now very short commute. I hope I eventually get to meet all of you!!
- We have a new name. We are now Community Services of Northwest Indiana. Why did we change it? Because we don't just serve Hammond.
- One new program, our Summer Lunch Sack program began at the end of the fiscal year. We felt there was a need to offer large sacks filled with easy to prepare lunch type items. When school is out the free lunch program ends with it. We know that families that are already struggling may now struggle even more. We want to be part of a solution. Last year we gave out 120 giant bags and this next year we want to give out at least double that.
- This next fiscal year we will be starting a new program called Sunshine Food Delivery. We will be delivering groceries to seniors who are in need but do not have the transportation to get to a food pantry. But we did start working on this program! Be looking out for more info!
- We opened our food pantry back up to East Chicago. We're thrilled and they're thrilled!
- We have a new website! Check it out at www.communityservicesofnwi.com.

I am so excited for what is to come for Community Services of Northwest Indiana. Thank you again for partnering with us to make GREAT things happen!

Sincerely,

Rhonda Nanevie

Executive Director

Community Services of Northwest Indiana

ABOUT US

MISSION STATEMENT

To be a leader in the community by providing help and support to those who are truly in need. Our goal is to help others have a more fulfilling and productive life. We strive to provide our services in a fiscally responsible manner to do the greatest good with the funds available.

OUR GOAL

To make a difference in the lives of people and thus make a difference in our community. Our desire is to build people up and help them out of poverty.

OUR OBJECTIVE IS

To make a difference in the lives of people by:

- Offering a large client choice, walk through Food Pantry.
- Assisting individuals and families by helping them with their utility bill.
- Offering direction and referrals to all who come through our doors or call us on the phone.
- A Lawn Care Program for Hammond Residents who are aged 62 and above and who are homeowners.
- By treating all who we come in contact with, with the respect and dignity they deserve.

WE DO NOT DISCRIMINATE

We at Community Services of Northwest Indiana believe that every individual has equal value and should have equal access to the support they need. We believe that everyone should be treated with equal respect, kindness and dignity. Our doors are open to all!

Community Services of Northwest Indiana does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations.

Vision Statement

“Our vision at Community Services of Northwest Indiana is that we will offer a hand-up to others in order to help them to lead more peaceful and fulfilling lives. Our vision at Community Services of Northwest Indiana is that during the next few years we will create and grow programs that will continue to offer that “hand-up” and help others rise up from poverty conditions in their lives”. We desire to not just offer a “hand-out” but a “hand-up”.

Our vision at Community Services of Northwest Indiana is to live in a world where all people are treated with equal respect and dignity. We do not believe that a person's socio-economic status has any basis for defining their worth or value. Because of this we seek to treat all people the same. Because of this we have a client-choice walk through food pantry where people can come to "shop for" the foods they like to cook with and eat. Because of this we work hard to always be kind and respectful to those who allow us to serve them".



We love our Food Pantry Volunteers. We could not do this work without our dedicated volunteers. We are always looking for more too!

Our Programs

Food Pantry

Our food pantry is open Monday through Thursday from 11AM-2PM and on Wednesday evenings from 5PM-7PM. Our pantry serves the North Township: Hammond, East Chicago, Whiting, Griffith, Munster and Highland. This past fiscal year we served 12,801 individuals through our food pantry program. We have been blessed through so many in-kind donations and the support of Meijer grocery stores and EFSP money. Because of this we are able to give out meat, fresh produce, bread and pastries, canned goods, breakfast items, grains, etc.

Energy Assistance Program

We serve over 3,000 families every year through our energy assistance program and this year was no different with us serving 3,939. This is a very busy program and we can receive dozens of phone calls every day and see dozens of clients daily. The program starts in November of each year but people can pick up applications early so we may have 1,000 applications already in by the first few days of November.

Lawn Care Program

We served 25 low-income Hammond seniors who own their homes with twice a month lawns cutting services between May and October, done by a professional landscaping company. Many thanks to the Horseshoe Casino for the grant that pays for this! We would love to expand this program into surrounding cities but we are dependent on grant money for this program. We would also like to expand to snow removal and have been looking into it from both the financial side and finding a company to do it.

Our Donors

We are so very grateful to all those who chose to support us! It is because of you that our doors stay open and we are able to serve our community.

Thank you to all our donors! Some of you were able to give big and others small. But no matter what we are so very thankful!

Thank you to the following businesses, churches, and schools for believing in us and supporting us last year through donations of food. Thank you as well, to the individuals and those that want to remain anonymous. All together we were blessed with \$325,478.60 in food.

In-Kind Support (food donations)

- Strack & Van Til on Sibley and 169th in Hammond, and on Broadway in Crown Point.
- Gordon Foods in Highland
- Food 4 Less in Hammond
- Aldi on Columbia, Calumet and Indianapolis in Hammond
- Schneider National Trucking
- Porter Pipe
- R & B Trucking Company
- Wolf Lake Industrial Center
- Komyatta Law Office
- Sherwin Williams
- Immanuel Christian in Highland
- Westminster Presbyterian in Munster
- Saint Joseph's Catholic Church in Hammond
- Methodist Church Hohman Ave.
- Faith United Church of Christ in Hessville
- Saint Demetrius Church in Hammond
- First Christian Church of Highland
- Salvation Army
- Montessori School in Hammond
- Scott Middle School
- Hammond Area Career Center
- Morton High School
- Lincoln Elementary
- Joseph Hess Elementary
- Lew Wallace Elementary
- O'Bannon Elementary
- Morton Elementary
- Benjamin Franklin Elementary

- Hessville Post Office
- Munster Post Office
- Hammond Post Office

We are thankful to local business, churches and civic groups who believe in us and want to partner with us to help our community!

Financial Support from our local partners

- Meijer in Highland \$15,140 in gift cards restricted to food purchases
- Hard Rock Casino
- Nipsco/Nisource
- Bob's Discount Furniture
- Strack & Van Til
- Cube Sports
- Centier Bank
- Komyatte & Casbon
- Ron J Prestamer Agency
- First Presbyterian Church Hohman Ave.
- Immanuel United Church of Christ
- Westminster Presbyterian Church of Munster
- Hammond Christian Reformed Church
- Lake County Retired Teachers Association
- First Catholic Ladies Association
- Kappa Kappa Kappa Munster/Highland
- Maywood Civic Club

Grants Received

- Hammond Community Corporation
- Gaming Grant, City of Hammond Horseshoe Casino
- Legacy Foundation
- CDBG
- EFSP, government grant restricted to food

A special thank you to all our individual donors who supported us last year, and have supported us through the years. You know who you are and you are all very special to us! We would love to put your name on here so we will be asking each of you for permission to do that for the next annual report.

Our Finances

Greater Hammond Community Services

Statement of Financial Position

As of June 30, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Checking First Financial	2,273.25
Total Bank Accounts	\$2,273.25
Accounts Receivable	
1200 Accounts Receivable	17,840.00
Total Accounts Receivable	\$17,840.00
Other Current Assets	
1300 Prepaid Expenditures	1,851.96
Total Other Current Assets	\$1,851.96
Total Current Assets	\$21,965.21
Fixed Assets	
1500 Land	49,750.30
1505 Building	214,644.19
1510 Computer Hardware	3,565.00
1515 Software	1,449.00
1520 Furniture and Equipment	58,107.44
1525 Leasehold Improvements	98,014.61
1530 Vehicles	24,144.00
1600 Accumulated Depreciation	-229,084.30
Total Fixed Assets	\$220,590.24
TOTAL ASSETS	\$242,555.45
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	698.92
Total Accounts Payable	\$698.92
Credit Cards	
2010 First Financial	1,855.74
Total Credit Cards	\$1,855.74
Other Current Liabilities	
2005 LOC - First Financial Bank	49,294.70
2015 Accrued Expenses	0.00
2020 Accrued Payroll	0.00
2025 Payroll Tax Payable	0.00
2035 Due to Richard Napiwocki	10,000.00
Total Other Current Liabilities	\$59,294.70
Total Current Liabilities	\$61,849.36

Greater Hammond Community Services

Statement of Financial Position

As of June 30, 2023

	TOTAL
Long-Term Liabilities	
2510 N/P - First Financial Bank	120,491.09
Total Long-Term Liabilities	\$120,491.09
Total Liabilities	\$182,340.45
Equity	
3000 Fund Balance	61,029.85
3010 Equity - With Restrictions	31,685.19
Net Revenue	-32,500.04
Total Equity	\$60,215.00
TOTAL LIABILITIES AND EQUITY	\$242,555.45

Greater Hammond Community Services

Statement of Activity by Class

July 2022 - June 2023

	EAP	FOOD PANTRY	FUNDRAISING	MGMT & ADMIN	SENIOR LAWN CARE	NOT SPECIFIED	TOTAL
Revenue							
4000 Grants	53,900.00	50,947.28		6,144.48			\$110,991.76
4020 Non-Profit Revenue	5,851.85	24,850.42		1,780.32			\$32,482.59
4030 In-Kind Contributions		325,478.60					\$325,478.60
4040 Rental Income				8,975.00			\$8,975.00
4060 NWICA Payment EAP	21,460.00						\$21,460.00
Total Revenue	\$81,211.85	\$401,276.30	\$0.00	\$16,899.80	\$0.00	\$0.00	\$499,387.95
GROSS PROFIT	\$81,211.85	\$401,276.30	\$0.00	\$16,899.80	\$0.00	\$0.00	\$499,387.95
Expenditures							
5000 PERSONNEL EXPENSES							\$0.00
5010 Payroll Wage Expenses	45,276.70	52,150.17		13,699.28		0.00	\$111,126.15
5020 Payroll Taxes	3,555.22	4,094.94		1,075.69		0.00	\$8,725.85
Total 5000 PERSONNEL EXPENSES	48,831.92	56,245.11		14,774.97		0.00	\$119,852.00
6000 PROGRAM EXPENSES							\$0.00
6010 Beneficiary Food		325,478.60					\$325,478.60
6060 EAP Expenses	2,259.01						\$2,259.01
6070 EFSP Grant Expenses		17,760.07					\$17,760.07
6080 Food Pantry Expense		62.32					\$62.32
6090 Volunteer Expenses	100.00	784.14		100.00			\$984.14
6200 Program Expenses	214.00	3,467.92			5,616.00		\$9,297.92
Total 6000 PROGRAM EXPENSES	2,573.01	347,553.05		100.00	5,616.00		\$355,842.06
7000 GENERAL & ADMINISTRATIVE EXPENSES							\$0.00
7010 Bank Charges & Fees				89.00			\$89.00
7020 Dues & Subscriptions				246.00			\$246.00
7030 Equipment Rental		301.99					\$301.99
7040 Insurance - General Liability	5,996.08	6,906.34		1,814.22		0.00	\$14,716.64
7060 Meals & Entertainment	55.00			255.36			\$310.36
7070 Miscellaneous Expense				2,575.19			\$2,575.19
7080 Office Expenses	1,783.64	559.41		917.09			\$3,260.14
7085 Outreach		212.08	199.00				\$411.08
7090 Payroll Processing Fees	113.75	131.02		34.41		0.00	\$279.18
7100 Postage	2,311.60						\$2,311.60
7110 Professional Services				-4,000.00			\$ -4,000.00
7120 Repairs & Maintenance	1,893.83	4,474.45					\$6,368.28
7130 Utilities	4,205.33	9,877.72					\$14,083.05
7140 Vehicle Expense		2,358.15					\$2,358.15
Total 7000 GENERAL & ADMINISTRATIVE EXPENSES	16,359.23	24,821.16	199.00	1,931.27		0.00	\$43,310.66
Total Expenditures	\$67,764.16	\$428,619.32	\$199.00	\$16,806.24	\$5,616.00	\$0.00	\$519,004.72
NET OPERATING REVENUE	\$13,447.69	\$ -27,343.02	\$ -199.00	\$93.56	\$ -5,616.00	\$0.00	\$ -19,616.77
Other Revenue							
9010 Interest Expense	-3,864.98	-9,018.29				0.00	\$ -12,883.27
Total Other Revenue	\$ -3,864.98	\$ -9,018.29	\$0.00	\$0.00	\$0.00	\$0.00	\$ -12,883.27
NET OTHER REVENUE	\$ -3,864.98	\$ -9,018.29	\$0.00	\$0.00	\$0.00	\$0.00	\$ -12,883.27
NET REVENUE	\$9,582.71	\$ -36,361.31	\$ -199.00	\$93.56	\$ -5,616.00	\$0.00	\$ -32,500.04